

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for HARPURSVILLE CSD

(Bedcode: 030501040000)

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This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	4,722,881	N/A
Other Post-Employment Benefits	1,151,446.85	N/A
Total Employee Benefits for Active Employees	3,571,434.15	N/A
Total Personal Service in General Fund & Special Aid Fund	6,803,960	N/A
District Average Fringe Rate 	N/A	52.4905224310549

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	3,990,136.00
A2. Other Instructional Salaries	472,070.00
A3. Instructional Benefits	2,342,235.00
A4. Professional Development	0.00
A. Instruction Total	6,804,441.00
Administration	
B1. School Administrative Salaries	327,522.00
B2. School Administrative Benefits	171,918.00
B3. Other School Administrative Expenditures	9,228.00
B. Administration Total	508,668.00
All Other Spending	
C1. All Other Salaries	434,239.00
C2. All Other Benefits	227,934.00
C3. All Other Non-Personnel Expenditures	2,144,741.00
C. Total of All Other Spending	2,806,914.00
Total	
D. Total School Level	10,120,023.00

District Level Spending

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	95,909
E3. Instructional Benefits	50,343
E4. Professional Development	47,991
E. Instruction Total	194,243
Administration	
F1. Central Administrative Salaries	908,597
F2. Central Administrative Benefits	476,927
F3. Other Central Administrative Expenditures	0
F. Administration Total	1,385,524
All Other Spending	
G1. All Other Salaries	0
G2. All Other Benefits	1,151,446.85
G3. All Other Non-Personnel Expenditures	1,744,124
G. Total of All Other Spending	2,895,570.85
Total	
H. Total District Level	4,475,337.85

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	14,595,360.85

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	9,255,025.87
Federal Spending	
K1. Federal Title I Part A	299,538.60
K2. Federal Title II Part A	38,024.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	21,955.00
K5. IDEA	208,189.52
K6. All Other Federal	297,290.01
K7. Federal CARES/CRRSA/ARP	0.00
K. Total Federal Spending	864,997.13
Total	
Total School Level	10,120,023.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	4,367,904.98
M. Total Federal Spending	107,432.87
Total	
Total District Level	4,475,337.85

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	14,595,360.85

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,035,682.00
P. ELL/MLL Services	0.00
Q. Pupil Services	927,682.00
R. Community Schools Programs	275,539.00
S. BOCES Services	1,639,022.00
T. Prekindergarten	253,361.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	113,400
V. ELL/MLL Services	0
W. Pupil Services	245,732
X. Community Schools Programs	0
Y. BOCES Services	1,002,656
Z. Prekindergarten	0

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,040,122
2. Charter School Tuition	0
3. Other Tuition	1,895,858
4. Debt Service	1,826,763
5. Other	6,757,621.15
Total Exclusions	11,520,364.15
Expenditures	
Total Expenditures ⓘ	26,115,725

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

26115725.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.
